Luzerne County Transportation Authority (LCTA)

ID Number: 3015

Chief Executive Officer: J. Kevin Boylan,
315 Northampton Street

Executive Director Kingston, PA 18704-5489 (570)288-9356 **System Wide Information Modal Information** Financial Information Characteristics **General Information** Demand Bus Response Urbanized Area (UZA) Statistics - 1990 Census \$4,191,293 Fare Revenues Earned Operating Expense \$88,196 Scranton--Wilkes-Barre, PA **Directly Operated** \$674,474 Capital Funding \$192,424 \$0 Square Miles 201 Purchased Transportation 16,980 Annual Passenger Miles 12,521,567 54,384 Population 388.225 Total Fare Revenues Earned \$691,454 Annual Vehicle Revenue Miles 977,960 57,096 Population Ranking out of 405 UZAs 75 Annual Unlinked Trips 3.258.049 9,325 Sources of Operating Funds Expended Average Weekday Unlinked Trips 11,498 34 Passenger Fares \$691,454 Annual Vehicle Revenue Hours 65.595 3.673 Local Funds 334.885 Fixed Guideway Directional Route Miles 0.0 N/A Service Area Statistics State Funds 2,625,088 Vehicles Available for Maximum Service 38 32 56 Federal Assistance¹ Square Miles 7,860 Average Fleet Age in Years 8.7 2.4 Population 202,500 Other Funds 190,484 Vehicles Operated in Maximum Service 31 4 **Total Operating Funds Expended** \$3,849,771 Peak to Base Ratio 1.0 N/A 23% 700% Percent Spares Service Consumption Incidents 35 0 Annual Passenger Miles Summary of Operating Expenses Patron Fatalities 12.575.951 0 Annual Unlinked Trips 3,267,374 Salaries, Wages and Benefits \$3,386,108 Materials and Supplies Average Weekday Unlinked Trips 11.532 495,648 **Performance Measures** Average Saturday Unlinked Trips 6,382 Purchased Transportation 88,196 309,537 Average Sunday Unlinked Trips Other Operating Expenses Service Efficiency **Total Operating Expenses** \$4,279,489 Operating Expense per Vehicle Revenue Mile \$4.29 \$1.54 Operating Expense per Vehicle Revenue Hour \$63.90 \$24.01 Service Supplied Reconciling Cash Expenditures \$810 Annual Vehicle Revenue Miles 1,035,056 Cost Effectiveness Annual Vehicle Revenue Hours 69.268 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.33 \$1.62 Vehicles Available for Maximum Service 70 Local Funds \$18,285 Operating Expense per Unlinked Passenger Trip \$9.46 \$1.29 35 20,202 Vehicles Operated in Maximum Service State Funds Federal Assistance 2 Base Period Requirement 31 584,465 Service Effectiveness **Total Capital Funds Expended** \$622,952 Unlinked Passenger Trips per Vehicle Revenue Mile 3.33 0.16 Unlinked Passenger Trips per Vehicle Revenue Hour 49.67 2.54 Vehicles Operated in Maximum Service Uses of Capital Funds Bus Directly Purchased Rolling **Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile 31 0 Bus \$0 \$192,424 \$192,424 Demand Response 0 Demand Response 0 \$5.00 \$0.40 4.00 Ω Total Total \$0 \$192,424 \$192,424 \$4.00 \$0.30 3.00 \$3.00 \$0.20 2.00 \$2.00 \$0.10 1.00 \$1.00 \$0.00 0.00 \$0.00 98 99 00 98 99 00 01 99 00 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Local \$2.00 \$2.00 0.20 9% State 3% \$1.50 \$1.50 0.15 Other State Federal \$1.00 Loca 0.10 \$1.00 94% \$0.50 \$0.50 0.05

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Data Source: 2001 National Transit Database

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¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.